

BUDGET AND TREASURY OFFICE *Author: Chief Financial Officer*

MAYORAL COMMITTEE ITEM

SUPPLY CHAIN MANAGEMENT REPORT FOR THE 2nd QUARTER (01ST October 2022 – 31ST December 2022)

PURPOSE

To report progress on the implementation of Supply Chain Management Report of procurements approved by the Accounting Officer (AO) in terms of Local Government: Municipal Supply Chain Management Regulation 6 (3) and Supply Chain Management Policy (SCMP)

BACKGROUND

Section 74(1) and 104 (10)(b) of the Municipal Finance Management Act (MFMA) prescribes the following regarding general reporting obligations: “The Accounting Officer of a municipality and municipal entity must submit to the National Treasury, the Provincial Treasury, the department for Local Government in the Province or the Auditor-General such information, returns, documents, explanations and motivations as may be prescribed or as may be required”. Regulation 36(2) of the Supply Chain Management Regulation and Circular 34 of the MFMA gives the Accounting Officer the responsibility to record and report all deviations and procurement above R100 000.

The Supply Chain Management Policy was adopted by Council with the aim to increase participation of business from previously disadvantaged groups and locally based businesses in the procurement and disposal of goods and or obtaining of services, as part of Government’s plan for economic growth and development. The municipality commits itself to a policy of fair dealing and integrity in the conducting of its business.

DISCUSSION

- Table A1 provides summary of procurement activities.
- Table A 2 Procurement between R 2 000 and R 30 000
- Table A3 provides the details on contract services

- Table A4 provides for details of deviations
- Table A5 provides a summary of procurements between R 30 000.00 and R 200 000.00
- Table A6 provides a summary of procurements above R200 000.00
- Table A5 + A6 provides a summary of procurements on awards evaluated on the PPPFA (80/20)

DISCUSSION

Table A1 Summary of procurement activities

	NUMBER	AMOUNT
90/10	None	0
80/20 (Table A5 + A6)	26	R8 408 934.83
Procurement between R2000 and R30 000 (Table A2)	177	R3 480 387.46
Variations	None	-
SCM Regulation 32	None	-
Deviations (Table A4)	5	R1 059 377.42
Quotations between R30K – R200k (Table A5)	8	R 905 669.57
Quotations between R30K – R200k Advertised	18	-
Tenders advertised	11	-
Tenders awarded (Table A6)	18	R7 503 265.26
Tenders per average/rates (Table A6)	4	-
Tenders cancelled	None	-
Tenders referred back	None	-

Table A2 Procurement between R2000 and R30 000

The total transaction value of procurement made between R 2 000 and R 30 000 period 01 October 2022 – 31 December 2022 amount to R3 480 387.46

NO	NAME OF SUPPLIER	DESCRIPTION OF GOODS/ OR SERVICES	AMOUNT EXCLUDING VAT	AMOUNT INCLUDING VAT	LOCATION
1	Good Cleaners Trading Enterprise (Pty) Ltd	Toners for MD Nyilenda SCM	R 26 058.00		Orkney
2	Kagelelo Holdings (Pty) Ltd	Hiring of 3x flushable mobile VIP Toilets for Mayoral IMBIZO	R 17 000.00		Tshing
3	Baemedi Contractors CC	Catering for Council Meeting on 31/08/2022	R 10 800.00		Jouberton
4	Indigo Silkscreening	Parking board signs for MMC's		R 552.00	Klerksdorp
5	Batlokwe-Communication (Pty) Ltd	Resources for the workshop on norms and standards campaign 30-31/08/22		R 27 412.32	Potchefstroom
6	Toya Tee Private Holdings (Pty) Ltd	Fridge Magnets for Typhoid Fever Awareness	R 27 840.00		Vaal Reefs
7	Lebatsi and Daughters Projects (Pty) Ltd	Lunch for Stakeholders and Simulation Performance for the fire Awareness Campaign	R 16 000.00		Neserhof
8	MTBT Trading	Catering for (30) Disaster Risk Management Advisory Forum 08/09/2022	R 4 500.00		Vaal Reefs

9	Bojm Trading Enterprise (Pty) Ltd	Fruit packs for Health Outreach Campaign 08/09/2022 for 100 people	R 10 100.00		Jouberton
10	Tshepiso Mamello Investments (Pty) Ltd	2160 Bottled Water for departments	R 29 808.00		Orkney
11	Reyakabo Holdings (Pty) Ltd	Toners for the CAE (Internal Audit)	R 16 700.00		Tigane
12	Posh Plumbing and Projects	Catering (30) for the IMBIZO Preparatory Meeting in September 2022	R 4 446.00		Orkney
13	Blaze S A Unique Programme and Projects	Catering (35) for Mayoral IMBIZO Stakeholder Steering Committee Meeting – 06/09/2022	R 4 760.00		Tswelelang
14	Super Fab Trading and Projects (Pty) Ltd	Grass cutting and cleaning of servitude yard and removal of rubbish to a dumping site DRM	R 27 550.00		Jouberton
15	Aretshwaraganeng Trading Enterprise (Pty) Ltd	Resources for Health and Hygiene Awareness Campaign – 23/09/2022	R 20 100.00		Tshing
16	Commy Masego Trading Enterprise (Pty) Ltd	Fruit packs and sandwiches (400) for Mayoral IMBIZO – 14/09/2022	R 29 960.00		Wolmaransstad
17	FA Mandla	De-bushing Crime Hotspots transport (3x taxis) and utensils and materials for the school grounds – 12/09/2022	R 15 006.00		Ventersdorp

18	Lead Time 121 Trading and Projects (Pty) Ltd	Décor for the Mayoral IMBIZO, chair covers x15, chairs x300, draiping in Dr KKDM colours, 3 tables and cloths and tent hiring for 400 people – 14/09/2022	R 29 740.00		Tswelelang
19	Cannista Trading Enterprise (Pty) Ltd	Generator hiring for Mayoral IMBIZO – 14/09/2022, PA System with 3x roving mics, 2x toilet hiring	R 24 000.00		Tswelelang
20	Rina Lesego Trading	Promotional Materials for Typhoid Fever Awareness Campaign – 20-21/09/2022	R 20 640.00		Kanana
21	Viruscabs and Projects (Pty) Ltd	Transportation of people (30) x2 taxis for EPWP Policy Consultation Session – 20/09/2022 (Taxis from Tigane and Kanana to Matlosana	R 4 800.00		Jouberton
22	MoorosiZile Enterprise (Pty) Ltd	Transportation of 30 people for the EPWP Policy Consultation Session – 20/09/2022 (Taxis from Leeudoring, Makwassie and Wolmaransstad to Matlosana	R 12 300.00		Wolmaransstad
23	Sez Orefile (Pty) Ltd	Food packs (100) and water for the Ikageng Fun Run held on 24/09/2022	R 8 000.00		Ikageng
24	Marate (Pty) Ltd	Transport from Jouberton Ext 9 Stadium (1 taxi) for TSA Matlosana to Dr	R 1 550.00		Neserhof

		KKDM and Back for Cohesion			
25	Masa Ofentse Trading and Projects (Pty) Ltd	Transport of 15 people from Tswelelang (1 Taxi) to Dr KKDM for Retsosangwa Cultural Group for Cohesion	R 5 000.00		Lebaleng
26	KeleSello Trading (Pty) Ltd	Groceries for Dr KKDM	R 29 621.98		Kanana
27	Gaelebalwe Trading Enterprise (Pty) Ltd	Catering for Council to Host Constituency (120) (26/09/2022) and Catering to Host (100) Constituency Liason on the 27/09/2022	R 26 400.00		Kgakala
28	Bengwa Trading CC	Catering for Council Meeting on 29/09/2022	R 8 910.00		Klerksdorp
29	Wisenas (Pty) Ltd	Catering, breakfast and lunch (50) for Health Event – 26/09/2022	R 12 750.00		Tswelelang
30	Itach Trading Enterprise	Airtime vouchers for 2x Traditional Groups for SATMA Awards and breakfast and lunch for Records Forum (15) people	R 10 450.00		Kanana
31	Witness Enterprise (Pty) Ltd	Catering for Be Safe Centre Session (20) and 2x Simulation Performance on the 29/09/2022 and on 03/10/2022	R 28 980.00		Wolmaransstad

32	Motsha Development Primary Co-operative	Catering (70) for Bikers Lives Matter Event – 01/10/2022	R 11 550.00		Jouberton
33	Leronsa Trading Enterprise CC T/A Lerons	Catering (12) for BSC meeting held on 06/10/2022, Catering (30) for District Food Safety Committee on 04/10/2022, Catering (20) for Mayoral IMBIZO Steering Committee, Catering (7) for BEC Meeting held on 03/10/-07/10/2022, Catering (13) for MPAC Meeting held on the 04 & 06/10/2022	R 17 832.00		Klerksdorp
34	Southern Sun Hotel Interests	Accommodation for T Ngqobe attending CPMD 09-11/10/2022	R 4 470.00		Johannesburg
35	Nul Optimum (Pty) Ltd	Name badges (32) and 4x date stamps for Corporate Services	R 12 763.12		Khuma
36	Reletlotlo Trading Enterprise (Pty) Ltd	Resources for Abor Day Awareness Campaign	R 25 982.50		Tigane
37	Africa and Beyond Travel CC	Accommodation, dinner, bed and breakfast for MM and 3 Internal Audit Members to attend CIGFARO Conference in Durban – 10-14/10/2022	R 32 000.00		Klerksdorp

38	Africa and Beyond Travel CC	Accommodation for 3 Officials attending CIGFARO Conference in Durban 10-14/10/2022	R 26 400.00		Klerksdorp
39	Africa and Beyond Travel CC	Accommodation for D Lebele attending Training in Rustenburg – 10-14/10/2022	R 7 960.00		Klerksdorp
40	Africa and Beyond Travel Cc	Accommodation for the CAE attending CPMD from 10-13/10/2022	R 5 970.00		Klerksdorp
41	Ronmar Office Equipment	Procurement of 3x Highback leather chairs for the office of the EM	R 7 215.00		Klerksdorp
42	City Lodge Hatfield	Accommodation for the CFO attending CPMD – 16-19/10/2022	R 3 150.00		Tshwane
43	Ibex Travels CC	Accommodation and meals for T Mothibede attending a Social Sciences International Research Summit in Mauritius – 18-22/10/2022	R 31 736.00		Killarney
44	Exila Travel Centre (Pty) Ltd	Accommodation for 6 Officials from Community Services to attend a Conferences in Gauteng – 17-20/10/2022	R 37 041.30		Rustenburg
45	Lumbathana Trading Enterprise (Pty) Ltd	Procurement of 30 boxes A4 Copy Paper	R 17 700.00		Khuma

46	Sekani J7 Events (Pty) Ltd	Breakfast, lunch and dinner (50) for Women Church Leaders – 13-14/10/2022	R 29 850.00		Potchefstroom
47	OnpointFireprotection (Pty) Ltd	Hydrands for servicing fire hydrant, servicing and certifying of fire extinguishers (85)	R 6 267.50		Klerksdorp
48	Africa and Beyond Travel CC	Accommodation, bed, breakfast, dinner and including a shuttle for 3 officials from DRM attending Incorporation of Drones and Robotics in DISA Conference in Cape Town	R 57 700.00		Klerksdorp
49	Birchwood Hotel and OR Tambo Conference	Accommodation for P Mosiane and X Mkhontwana and MMC Mphafudi, attending IMESA Conference	R 14 214.60		Bartlett
50	Nonki C Travels	Accommodation for I Kole (31/10-05/11/2022) and O Baloyi (01-05/11/2022) attending IMPSA	R 22 200.00		Vryburg
51	Nombulelo Trading Enterprise (Pty) Ltd	Re-upholstery of 3 couches (double) with genuine leather and one three-seater and two single seaters	R 27 990.84		Flimieda
52	AGAH Marketing and Projects (Pty) Ltd	Procurement of a 4 in one printer for SCM L Veldschoen	R 26 999.95		Jouberton
53	MojalefaPhoofolo Funeral Homes (Pty) Ltd	Pauper burials for 6 unknown bodies	R 19 000.00		Kanana

54	Kgauwe Transportation	Pauper burial for 5 unknown bodies	R 15 500.00		Tigane
55	Remmogo Retlotlegeile Holdings Trading	Pauper burials for 5 unknown bodies	R 17 500.00		Kanana
56	Yondelaovayo Trading Enterprise (Pty) Ltd	Catering (40) for DDM Inner Core Team Meeting on 23/08/2022 and Catering (60) for DDM Inner Core Team Meeting for 24/08/2022	R 15 000.00		Ikageng
57	Zayenab (Pty) Ltd	Transport – Council to Host Constituency Event on 29/09/2022 Leeudoringstad x3 Taxis and Transport from Witpoort to Leeudoringstad 26/09/2022 – three taxis	R 15 600.00		Kgakala
58	Africa and Beyond Travel CC	Accommodation for MM 18-20/10/2022 for EXCO Planning Lekgotla	R 3 780.00		Klerksdorp
60	50-50 Dream Houses Cleaning and Construction	Transportation of people (15) for EPWP Policy Consulting Session – 20/09/2022 (1 taxi) from Potchefstroom and Transportation for people (15) from Ventersdorp to Matlosana (1 taxi)	R 8 250.00		Ikageng
61	Africa and Beyond Travel CC	Accommodation for Bojana N for training on data analyses from 24- 28/10/2022	R 7 400.00		Klerksdorp

62	Tswellopelo Holdings (Pty) Ltd	Catering (50) for de-bushing project in Rooikuil, letlhasedi combined school on 13/10/2022 and fuel and two stroke oil for the machines grass cutters	R 15 015.00		Randlespark
63	Africa and Beyond Travel CC	Accommodation for the EM and Mr Kraai and Ledumo to attend the EXCO Planning Lekgotla	R 5 970.00		Klerksdorp
64	Africa and Beyond Travel CC	Accommodation for M Montsitsi, T Lephalletse and C Mogoje attending Municipal Finance Capacity Development Training on 18-21/10/2022	R 17 010.00		Klerksdorp
65	Guvon Operations (Pty) Ltd	Accommodation for Monku J 2022/11/13 Environmental Compliance Enforcement Lekgotla		R 3 924.90	Zwartkops
66	Tshepana (Pty) Ltd	Extension cords 3m, 5m, 10m, 20m, cutlery sets, glasses, Multi plugs 2x3 and 3x3, white standard mugs, cups and saucers, plates, trays stainless steel	R 26 712.00		Kanana
67	Aretshwaraganeng Trading Enterprise (Pty) Ltd	Resources for Health and Hygiene Awareness Campaign 23/09/2022 Aprons, Plastic refuse bins with lids 25l, hair cover nets, antibacterial hand soap 2l's	R 20 100.00		Tshing
68	Glorialet Enterprise (Pty) Ltd	Road safety vest x 50 branded front Dr KKDM and back Road Safety	R 8 500.00		Orkney

		Patrol Message for Safety Awareness Campaign 26/09/2022			
69	Maureey	Catering for Air Quality Inaction Forum meeting session, MPAC Meeting on 22/09/2022	R 11 640.00		Khuma
70	Lotlametswe B and B	30 Food Parcels for Crisis Support centre	R 24 000.00		Dassierand
71	Businghatha Trading Enterprise (Pty) Ltd	Groceries for Healthy Living Projects 2022	R 6 800.00		Khuma
72	Mandela Tambose Projects Pty Ltd	Catering for Mayoral Imbizo Steering Committee Meeting on 27/09/2022	R 4 500.00		Orkney
73	Good Example Trading and Projects 208CC	HP Laser Jet (83A) x 8 Toners for Tebogo, Sampie, Jerry, Mapaseka and Flora	R 25 600.00		Orkney
74	Badiri-Kgale Trading CC	Lunch for Council Meeting (60) and MPAC Meeting (four days) 56	R 19 140.00		Flamwood Drive
75	Mathata Afedile General Trading	Rakes, refuse bags heavy duty, fridge magnets, Thinners (fuel), garden type safety gloves, lopping pruning scissors, spades, shovels and safety gloves	R 26 401.04		Neserhof
76	Africa and Beyond Travel CC	Accommodation for the Ms Num, Lesie and K 28-29 September 2022	R 9 200.00		Klerksdorp

		Consultation with the advisory to the President			
77	Monate Thwa Kitchen (Pty) Ltd	Call out and labour to Potch and Klerksdorp to open Stores for Pest Control and catering (platters) for District Mayors Coordinating Meeting the 29/09/2022	R 8 625.00		Kanana
78	The World Connections Pty Ltd	Lunch for 20 people and Simulation Performance for the Be Safe Campaign held in Potchefstroom (29/09/2022)	R 15 200.00		Ikageng
79	Omphitshego Primary Co-Operative Limited	Catering for 2020/21 assessment of Senior Managers (15) held on 07/10/2022	R 3 630.00		Orkney Park
80	Rethaboni Pty Ltd	Catering (platters) for MMC Special Projects and local municipality MM's 07/10/2022	R 1 775.00		Orkney
81	Travel with Flair (Pty) Ltd	Air Transport, Accommodation, travel insurance, for the Whip and Speaker to Seoul		R 280932.80	Landmark East Building
82	K2014146845 (South Africa (Pty) Ltd	Website design and development with email hosting for Dr KKDM from October – December 2022	R 29 550.00		Flamwood
83	Tigane trading Pty Ltd	Lunch (20 people) and Simulation performance for Be Safe Centre Session on 13/10/2022	R 15 000.00		Tigane

84	Mooivaal Media	Tender Advertisement – KKDM 01/22 (Re-ad: Supply and maintenance of photocopiers for Dr KKDM for a period of 3 years		R 2 700.00	Potchefstroom
85	Great Happiness Trading CC	Catering for MMC' Local Responsibilities – Budget and Treasury and IGR meeting MMC Finance – DDM meeting on the 19 - 20/10/2022	R 15 850.00		Jouberton
86	Katlegoentle and Resego Enterprise Pty Ltd	Yellow copy paper x 10 boxes and pink copy paper x 10 boxes	R 25 334.00		Kanana
87	KebonekatloTradings	Indexed scatter sorter and 2 hole heavy duty punders x 3	R 21 000.00		Kanana
88	CTP Limited	Advertisement – Vacancies for Dr KKDM	R 39 681.90		Industria West 2093
89	Kelbon Trading Enterprise Pty Ltd	Catering (lunch and breakfast x 60) and resources (toiletry bags x 60) for Community Base Risk Assessment – Women in Disaster	R 29 160.00		Kanana
90	Africa and Beyond Travel CC	Accommodation for Matsoso 30-31/10/2022 School Debate Meeting	R 1 490.00		Klerksdorp
91	Coopers Environmental Science (Pty) Ltd	Nu Pro Aerosal, Rait Bait, Fly Bait and Rat and Mouse wax blocks		R 29 818.35	Kempton Park

92	Nonki C Travels	Flight, Accommodation and shuttle for M Matspola - Natal Study Tour from 7-11/11/2022		R 11 057.50	Vryburg
93	Lebogang Kaboentle Business Enterprise	Decoration for Price Giving Ceremony, medals and engraved trophies for Masedi price giving ceremony	R 25 330.00		Jouberton
94	Klerksdorp Record	Advertisement of tender KKDM 01/22 (Re-advert: Supply and Maintenance of Photocopiers		R 2 686.40	Klerksdorp
95	Klerksdorp Record	Advertisement of District Development Plan Draft		R 8 510.00	Klerksdorp
96	Klerksdorp Record	Advertisement of tenders: KKDM: 09/10/11/12/13/14/15/16/22		R 13 616.00	Klerksdorp
97	Shield Safety Products	Resources for Food Safety Awareness Campaign		R 29 724.64	Klerksdorp
98	Klerksdorp Record	Invitation to Suppliers to register on the Dr KKDM Supplier Database		R 5 106.00	Klerksdorp
99	Fena Services (Pty) Ltd	Resources for Education and Awareness Campaign	R 26 624.00		Ikageng
100	Rustenburg Boutique Hotel	Accommodation for T Mothibedi – Job evaluation activity in Rustenburg		R 4 980.00	Rustenburg

101	Payi's Trading In All Aspects	Catering for Service Delivery Outreach Campaign in Tigane Ward 1	R 26 460.00		Tigane
102	Nonki C Travels	Accommodation for X Mndaweni and Beya attending benchmarking in Ekhuruleni DM		R 7 750.00	Vryburg
103	Tribal Zone Trading 370 CC	Breakfast and Lunch for District Records Forum Meeting on 23/11/2022	R 5 161.20		Freemanville
104	Williams Family Trust T/A Sikelo Guesthouse	Accommodation for Beya and Fezekile		R 2 140.00	Mafikeng
105	ThabaLegae Guest House (Pty) Ltd	Accommodation for MMC Mampe 30/11 – 02/12/2022		R 2 440.00	Rustenburg
106	Dullington House T/A Anew Resort Hunters	Accommodation for Ms Abrams and I Kole – NW Provincial SDF Forum 29/11-01/12/2022		R 6 120.00	Krugersdorp
107	Le Grand Cheateu CC	Accommodation for Internal Audit Officials – Audit Performance Management System in Parys 28/11-02/12/2022		R 10 365.00	Parys
108	Fastcon Construction (Pty) Ltd	Emergency Repairs and Replacement of Pipes in Bathroom – Finance Section		R 23 460.00	Wilkoppies
109	Gee Kay Bee Holdings (Pty) Ltd	Catridges x 8 Cyan, Yellow, Magenta and Black	R 26 498.00		Khuma

110	Malebana Kgau Tsebe Holdings (Pty) Ltd	Procurement of A4 copy papers, cube holders, pop-up index A4 sheet and HP 49A Cartridges Black	R 29 350.00		La Hoff
111	BA Emanokeng Trading and Projects (Pty) Ltd	Procurement of air fresher, domestos, insecticides, handy andy, sunlight liquid and antibacterial gelq	R 26 000.00		Jouberton
112	Leballo Family Construction (Pty) Ltd	Toner Cartridges 415A HP for BTO – Cyan, Yellow and Magenta x 8	R 28 000.00		Ikageng
113	Mmasutang Trading Enterprise (Pty) Ltd	Supply and delivery of toners for P Lebowa, Cyan, Yellow and Magenta x 8	R 27 176.08		Freemanville
114	Gatikelwa Holdings (Pty) Ltd	Catering for VIP's x 60 for 16 Days of Activism Gender Based Violence 29/11/2022	R 8 940.00		Boskuil
115	Lesmin 1913 CC T/A Xpanda NW	Repair of electrical motor gate		R 2 560.00	Klerksdorp
116	Mulato Investment (Pty) Ltd	Transport Mauquassi Hill to Ventersdorp x2 days – Youth Support Through sports & career pathing	R 25 000.00		Jouberton
117	Vinmere M246 Trading (Pty) Ltd	Catering for Youth Support Through Sports 10-11/12/2022	R 27 500.00		Ellaton
118	Asset Brand	MHS resources for the Awareness Campaign (Waste Management) for 8-9/12/2022	R 26 495.00		Kanana
119	Tebux2 Trading Enterprise	Interfaith prayer - 5x Taxis from Kanana to Klerksdorp and 1x Taxi from Orkney to Klerksdorp Recreation	R 15 800.00		Kanana

		Centre and Back on 30/11/2022			
120	Kagisano M Development and Projects	Youth Support through sports & career pathing for 10-11/12/2022 from Klerksdorp to Potchefstroom and Ventersdorp	R 26 500.00		Stilfontein
121	Top Rocks Trading Enterprise (Pty) Ltd	Promotional items for Foodborne Diseases Awareness Campaign	R 11 190.00		Jouberton
122	Bo Legwete General Trading (Pty) Ltd	Catering for EPWP Participants in Maquassi Hills and Matlosana Local Municipalities for 14- 15/12/2022	R 29 920.00		Stilfontein
123	Itach Trading Enterprise	Catering & décor for Council Meeting on 24/11/2022	R 13 100.00		Kanana
124	KBTWOMEET Trading Enterprise Pty Ltd	One taxi from Kanana to Klerksdorp Recreation Hall and one Taxi from Tigane to Recreation Hall and back 15/11/2022	R 7 500.00		Kanana
125	PE Modupe Holdings (Pty) Ltd	Inter-Faith prayer session – hiring of 4 x 22 seaters from Potchefstroom to Recreation Centre and back	R 22 000.00		Ikageng
126	Mabaso LB Transport Pty Ltd	Transportation of people from Khuma to Recreation Center for Military Veterans Imbizo 15/11/2022	R 14 400.00		Khuma
127	Star FM 102.9 MHz NPC	Outside broadcast – 'Military Veterans Imbizo' 3 hours, 10 adverts per day	R 89 700.00		Klerksdorp

		<p>from 13-14/11/2022 at R29900.00</p> <p>Outside broadcast – ‘Speaker do Something’ 3 hours, 10 adverts per day from 28-30/11/2022 at R29900.00</p> <p>Outside broadcast – ‘Mayoral Inter- Faith Imbizo’ 3 hours, 10 adverts per day from 28-30/11/2022 at R29900.00</p>			
128	Mlungisi R Ngidis Transport and Entertainment	Supply and delivery of 3 complete soccer kits with socks – Young Kids Tournament for boys and girls from 10-11/2022 Ventersdorp – Goedgevind	R 29 970.00		Wolmaransstad
129	Bokamoso Barona Solutions (Pty) Ltd	Catering and décor for Military Venterans Imbizo 15/11/2022	R 27 250.00		Khuma
130	Hinterland SA (Pty) Ltd	Pest Control chemicals – procurement of Bait Boxes and Nupro Aerosol		R 21 004.20	Klerksdorp
131	Locibix CC	Transport from Tswelelang x4 taxis, Rulaganyang x1 taxi and Leeudoringstad x1 taxi to Klerksdorp and back 30/11/2022 – Inter-Faith	R 28 200.00		Wolmaransstad
132	Fragile Trading CC	Catering (140) and hiring of chairs, tables, chair covers and table cloths for Ventersdorp Recycling Project and exposing youth	R 27 000.00		Tshing

		to business opportunities in waste management sector 28/11/2022			
133	OA Mokone Construction CC	Transport for 45 people on 30/11/2022 to Tigane and back	R 15 750.00		Tswelelang
134	Rossy Sello Trading Enterprise (Pty) Ltd	Two way transport from Khuma to Recreation Centre x 2 taxi , from Khuma via Jouberton x5 taxi	R 17 500.00		Khuma
135	Reetshiamo Contractors CC	Procurement of A4 medium (150) and A4 large (400) Arch Lever Files	R 28 750.00		Kanana
136	Balababedi Construction and Projects CC	Transport for 30 people from Potchefstroom to Tigane and back 30/11/2022 'Speaker do Something'	R 13 500.00		Ikageng
137	OTM Trading Enterprise CC	45 x A4 Copy paper for departments	R 28 462.50		Kanana
138	Ina Ethe Dreams General Trading (Pty) Ltd	Catering for EPWP participants Ventersdorp and JB Marks (100) 14-15/12/2022	R 29 900.00		Potchefstroom
139	Takalani Sadaki Business Enterprises CC	Transport 15 people from Kanana to Ventersdorp Waste recycling project 28/12/2022	R 5 000.00		Jouberton
140	Izandhla Trading Pty Ltd	Simulation group and decorations for Disaster Risk Assessment 02/11/2022	R 16 950.00		Wilkeville
141	Enigmatic Trading and Projects (Pty) Ltd	65-Seater Semi Luxury Bus to transport Dancers for	R 25 000.00		Stilfontein

		SANDC to Krugersdorp and back			
142	Koketso E Bohlokwa Contractors CC	Catering for Military Veterans Mayoral Imbizo 09/11/2022	R 6 800.00		Randlespark
143	Tefello Holdings (Pty) Ltd	Vinyl and magnetic stickers with emergency service numbers for Be Safe Centre Session	R 12 250.00		Jouberton
144	Ruang Barui Holding Services (Pty) Ltd	Lunch for Mayoral Imbizo on 07 and 08/12/2022	R 19 925.00		Miederpark
145	Baroke Trading and Enterprise	Transportation from Potchefstroom to Klerksdorp Recreation Centre for Military Veterans Imbizo 15/11/2022	R 16 600.00		Promosa
146	Adams Union (Pty) Ltd	Hiring of TLB x1 and Tipper Truck x2 for 8 hours for clean-up campaign Ext 1 & 3 Alabama	R 27 600.00		Alabama
147	TFH Thulo Family Holdings (Pty) Ltd	Catering for Financial Literacy Imbizo at Maquassi Hills Youth Centre 07/12/2022	R 3 375.00		Tswelelang
148	Kutu Creations CC	Catering for debushing and District School Debate Campaign 12 and 15/09/2022	R 7 930.00		Jouberton
149	Africa and Beyond Travel CC	Accommodation for MMC's Mphafudi and Mampe attended MUNMEC Mafikeng 12-16/09/2022 and accommodation for the deputy CFO Nqobe and CAE Mtemekwane	R 27 600.00		Klerksdorp

150	Lekgethos Trading and Projects (Pty) Ltd	Catering for Municipal Finance and Administration 24-28/10/2022 and assessment of Senior managers 25/10/2022	R 15 720.00		Tigane
151	Nonki C Travels	Accommodation for N Bojana attending PMS training in Parys 21 – 25/11/2022	R 6 250.00		Vryburg
152	Klerksdorp Record	Vacancies EM's, Speaker and Whips offices – Notice of Dr KKDM office closure	R 27 765.00		Klerksdorp
153	Spring Bear Misani (Pty) Ltd	Procurement of filing cabinet and microwave for LED	R 8 400.00		Stilfontein
154	P Mosiane Trading Enterprise (Pty) Ltd	Transport for 50 kids to the tournament in Alabama and Vryburg 26/11/2022	R 11 000.00		Jouberton
155	Ramagano Trading and Projects (Pty) Ltd	Hiring of equipment for 'Speaker do Something'	R 20 500.00		Tigane
156	Hakim Trading Enterprise (Pty) Ltd	Procurement of 5000 Heavy duty black bags and 300 latex crayfish gloves	R 26 600.00		Kanana
157	NA Tsunke (Pty) Ltd	Request for catering for LED Forum 26/10/2022 and Stakeholders Forum 26/10/2022	R 10 950.00		Jouberton
158	Luba Hustle (Pty) Ltd	Hiring of a 6x6m stage for the 'Speaker do Something' 30/11/2022	R 24 000.00		Flamwood
159	KT Partners (Pty) Ltd	Silver and Gold medals and 2 x large trophies - Youth Support Through Sports and Career Pathing 10-11/12/2022	R 18 000.00		Stilfontein

160	TH Modupe Construction and Logistics Pty (Ltd)	Supply and delivery of 500ml still water x 2160	R 29 808.00		Tshing
161	Wit Engel Pty Ltd	Hiring of chairs, tables, table cloths and chair covers for inter-faith prayer session	R 11 310.00		Khuma
162	Romek Construction and Projects (Pty) Ltd	Simulation and catering for Be Safe Awareness Campaign 10/11/2022	R 15 000.00		Jouberton
163	Ipeleng Ka Isaka Trading (Pty) Ltd	Toilet papers for all departments 300 at R85.00	R 25 500.00		Flamwood
164	Machwisa and Sons Business Projects	Hiring of a 20mx20m marquee tent with couches for Eldiego Lifestyle Re Phela Soo Youth Event in Tigane	R 29 980.00		Hartbeesfontein
165	Warona Amogelang Enterprise Development	Catering for Arrive Alive planning meeting 24/11/2022	R 2 320.00		Tswelelang
166	Bothlhalebaone General Trading (Pty) Ltd	Catering for Council Meeting on 01/12/2022	R 6 000.00		Ellaton
167	Momathi Enterprise (Pty) Ltd	Request for Mobile Toilets 'Speaker do Something' 30/11/2022	R 28 600.00		Tigane
168	Monsortium (Pty) Ltd	Social Cohesion – 2.5m x 2.5m backdrop, A0 canvas, drawing paint kits and drawing brushes	R 29 940.00		Tswelelang
169	Retlaetsweletsa Trading (Pty) Ltd	Hiring stage and sound for young kids soccer tournament for boys and girls 10-11/12/2022	R 28 900.00		Tswelelang

170	Chobb (Pty) Ltd	Catering For Air Quality Interaction Forum 23/11/2022 and catering for Technical IGR 22/11/2022	R 13 315.00		Jouberton
171	Zero 18 Holdings (Pty) Ltd	Simulation and Catering for Besafe Awareness Campaign 10/11/2022	R 15 625.00		Jouberton
172	Dipco Trading Enterprise	TLB X1 and Tipper Trucks x2 at Tsweleng Ext 13 16/11/2022	R 24 600.00		Tsweleng
173	Ketlholetswe Enterprise (Pty) Ltd	Hiring of PA System and Podium for 'Speaker do Something' 30/11/2022	R 28 800.00		Tigane
174	Ooze Creative Pty Ltd	A4 White copy paper x 45	R 29 025.00		Stilfontein
175	Nettie Trading and Projects (Pty) Ltd	Cartridges and steel cupboard and filing cabinet – Pay Office	R 29 900.00		Neserhof
176	Owageng Pooe (Pty) Ltd	Transport for Mogopa x1 taxi, Welgevonden x1 taxi, Goedgevonden x1 taxi, Boikhutsong x1 taxi and Tshing x1 taxi to Ventersdorp 28/11/2022 – Resuscitating Ventersdorp Recycling Project and youth opportunities in waste management	R 9 000.00		Tshing
177	Malebana Kgau Tsebe Holdings (Pty) Ltd	Procurement of stationery, A4 copy paper, cube holders, pop-up index A4 sheets and HP 49A cartridges BTO	R 29 350.00		La Hoff

		Total	R2 983 527.35	R 496 860.11	
		Grand Total	R3 480 387.46		

**Table A 3 CONTRACTED SERVICES FOR DR. KENNETH KAUNDA DISTRICT
MUNICIPALITY 01 October 2022 – 31 December 2022**

CONTRACT REGISTER – 2022/2023

The municipality has entered into contracts which imposed financial obligations on the municipality beyond a financial year i.e., 12 months, most of these contracts are long term contracts, meaning that the duration period exceeds 12 months. Below is a list of all contracted services for the Dr. Kenneth Kaunda District Municipality. Refer to Table A5 below

NO.	Contractor Name	Commence Date	Expiry Date	Services	Monthly Payment	Status	Responsible dept/official	Comments
1	Matlosana City Council	01-02-2002	Until notice	Building Rental	R 61 408.34	Current	Corporate Services	Current
2	Business Connexion	01-07-2022	30-06-2023	Software – Venus (SOLAR SYSTEM)	R 78 039.13	Current	Finance	Current
3	Old Mutual Property / Columbia Falls Properties 80 (PTY) Ltd	01-07-2021	30-07-2022	Building Rental	R 175 375.52	Current	Corporate Services	Current
4	Samsung	13-05-2018	Month to Month	Telephone System	Charged as per minute usage (R48 142.32)	Only payment for VOIP Lines	Corporate Services	Month to Month
5	JB Marks	01-01-2018	Until Notice	Tlokwe EHS, Rental of Office Space (EHS)	Monthly Amount: R 1 200.00	Current	Community Services	Current
6	Indlela Data	28-10-	27-10-2022	Photo	R 3 701 078.43	Current	Corporate	Current

NO.	Contractor Name	Commence Date	Expiry Date	Services	Monthly Payment	Status	Responsible dept/official	Comments
	(Pty) Ltd	2019		Copiers	Full contract amount		Services	
7	Dash Host (Pty) Ltd	06-03-2020	05-03-2023	Computer Hardware and software as and when required	R 108 749.70 Average Unit Cost	Current	Finance	Current
8	Go Big Media (Pty) Ltd	15-06-2021	14-06-2024	Tender for the Design and Placing of Municipal Messages within the Dr Kenneth Kaunda District Local Municipalities on Street Pole Ads and Billboards for	R 4 271 211.85 Full contract amount	Current	Communications	Current

NO.	Contractor Name	Commence Date	Expiry Date	Services	Monthly Payment	Status	Responsible dept/official	Comments
				a period of three (3) years				
9	1. TNT Consulting (Pty) Ltd 2. Maine Management & Chartered Accountants 3. Minatlou Consultants & Accounting Services	12-07-2021	11-07-2024	Tender for Appointment of Panel of Consultants of Financial Service Provider for Accounting Work over a period of Three (3) Years.	R 5 548.00 (Average Rate per hour)	Current	Finance	Current
10	Bubede Multi-Services T/A Lightboxnet	12-07-2021	11-07-2024	Tenders Are Invited for The Design,	R2 418000.00F ull contract amount	Current	Corporate Services	Current

NO.	Contractor Name	Commence Date	Expiry Date	Services	Monthly Payment	Status	Responsible dept/official	Comments
				Supply, Delivery, Installation, Training, Management and On-Going Support of an Electronic Document Management and Workflow Solution for Dr Kenneth Kaunda District Municipality for the period of three (3) years				

NO.	Contractor Name	Commence Date	Expiry Date	Services	Monthly Payment	Status	Responsible dept/official	Comments
11	Lateral Unison Insurance Brokers	01-12-2021	30-11-2024	Tender for Appointment of a Service Provider to Manage and Provide Short Term Insurance Cover for the Assets and Liabilities of Dr. Kenneth Kaunda District Municipality for a period of 3 years	R 2 916 762.00 Full contract amount	Current	Finance	Current
12	Khuwait Holdings	13-01-2022	12-01-2023	KKDM 03/21 Invitation for	Rate Base: hot mix asphalt 1-5t	Current	LED & Planning	Current

NO.	Contractor Name	Commence Date	Expiry Date	Services	Monthly Payment	Status	Responsible dept/official	Comments
				<p>the Supply and Delivery of Hot Mix Asphalt (col to medium type- 13.22mm) including the ss60 Bitumen Emulsion for the Routine Road Maintenance Programme at Maquassi Hills Local Municipality on as and when basis for a</p>	<p>17350//hm asp 6-10t 34700//hm asp >10t 43000 and ss60 bitumen emulsion 200L 4100</p>			

NO.	Contractor Name	Commence Date	Expiry Date	Services	Monthly Payment	Status	Responsible dept/official	Comments
				period of 12 months				
13	Hope Sends	13-01-2022	12-01-2025	KKDM 08/21 Appointment of a panel of service providers for the supply and delivery of protective clothing for EPWP Workers of DRKKDM as on and when required for a period of 36 months	Yr1 average price(15 342.06) Yr2 average price(16 503.81) Yr3 average price(18 265.59)	Current	LED & Planning	Current
14	Motambe Cleaning	13-01-2022	12-01-2025	KKDM 08/21 Appointment	Yr1 average price(15 342.06)	Current	LED & Planning	Current

NO.	Contractor Name	Commence Date	Expiry Date	Services	Monthly Payment	Status	Responsible dept/official	Comments
				of a panel of service providers for the supply and delivery of protective clothing for EPWP Workers of DR KKDM as on and when required for a period of 36 months	Yr2 average price(16 503.81) Yr3 average price(18 265.59)			
15	MasetholeDevel opers	13-01-2022	12-01-2025	KKDM 08/21 Appointment of a panel of service providers for	Yr1 average price(15 342.06) Yr2 average price(16 503.81)	Current	LED & Planning	Current

NO.	Contractor Name	Commence Date	Expiry Date	Services	Monthly Payment	Status	Responsible dept/official	Comments
				the supply and delivery of protective clothing for EPWP Workers of DR KKDM as on and when required for a period of 36 months	Yr3 average price (18 265.59)			
16	Gomolemo Trading	13-01-2022	12-01-2025	KKDM 08/21 Appointment of a panel of service providers for the supply and delivery of protective clothing for	Yr1 average price (15 342.06) Yr2 average price (16 503.81) Yr3 average	Current	LED & Planning	Current

NO.	Contractor Name	Commence Date	Expiry Date	Services	Monthly Payment	Status	Responsible dept/official	Comments
				EPWP Workers of DR KKDM as on and when required for a period of 36 months	price(18 265.59)			
17	KP MODS Enterprises (PTY) Ltd	30-11-2021	29-11-2022	Supply, installation and configuration dedicated internet with speed of 100MBPS for Dr KKDM and its five offices in the district	Contract Amount – R 198 150.00	Current	Corporate Service	Current
18	Modisaitu Trading &	26-11-2021	25-11-2024	Appointment of a panel of	Average mark-up rate at 25%	Current	LED & Planning	Current

NO.	Contractor Name	Commence Date	Expiry Date	Services	Monthly Payment	Status	Responsible dept/official	Comments
	Projects (Pty) Ltd KKDM 07/21			service providers for supply and delivery of goods for the development of SMME/Cooperatives/Tuck shop Economy and Small-Scale Farmers in the Dr KKDM for a period of thirty-six months (36)				
19	Kethuthula Holdings KKDM 07/21	30-06-2022	29-06-2025	Appointment of a panel of service	Average mark-up rate at 25%	Current	LED & Planning	Current

NO.	Contractor Name	Commence Date	Expiry Date	Services	Monthly Payment	Status	Responsible dept/official	Comments
	(Tender extended)			providers for supply and delivery of goods for the development of SMME/Cooperatives/Tuckshop Economy and Small-Scale Farmers in the Dr KKDM for a period of thirty-six months (36)				
20	Gwes Group KKDM 07/21 (Tender extended)	30-06-2022	29-06-2025	Appointment of a panel of service providers for	Average mark-up rate at 25%	Current	LED & Planning	Current

NO.	Contractor Name	Commence Date	Expiry Date	Services	Monthly Payment	Status	Responsible dept/official	Comments
				supply and delivery of goods for the development of SMME/Cooperatives/Tuckshop Economy and Small-Scale Farmers in the Dr KKDM for a period of thirty-six months (36)				
21	Lethabotlale Trading and Projects KKDM 07/21 (Tender	30-06-2022	29-06-2025	Appointment of a panel of service providers for supply and	Average mark-up rate at 25%	Current	LED & Planning	Current

NO.	Contractor Name	Commence Date	Expiry Date	Services	Monthly Payment	Status	Responsible dept/official	Comments
	extended)			delivery of goods for the development of SMME/Cooperatives/Tuckshop Economy and Small-Scale Farmers in the Dr KKDM for a period of thirty-six months (36)				
22	Mercycon CC KKDM 07/21 (Tender extended)	30-06-2022	29-06-2025	Appointment of a panel of service providers for supply and delivery of	Average mark-up rate at 25%	Current	LED & Planning	Current

NO.	Contractor Name	Commence Date	Expiry Date	Services	Monthly Payment	Status	Responsible dept/official	Comments
				goods for the development of SMME/Cooperatives/Tuckshop Economy and Small-Scale Farmers in the Dr KKDM for a period of thirty-six months (36)				
23	Pono Security and Projects Pty Ltd	2022-09-29	2025-09-28	KKDM 02/22 Tender for the provision of Security Services for various Municipal	R1 740 963.00 (Rates)	Current	MM's office	Current

NO.	Contractor Name	Commence Date	Expiry Date	Services	Monthly Payment	Status	Responsible dept/official	Comments
				Sites for a period of three (3) years				
24	1. Khuwait Group (Pty) Ltd (Scope B & C) 2. Sibongile Mashiya (Pty) Ltd (Scope A,B & C) 3. Mtshepana Trading (Scope A,B & C) 4. Hope Sends Trading and Projects (Pty) Ltd (Scope	2022-11-25	2025-11-24	KKDM 04/22 Appointment of a panel of service providers for the supply and delivery of Dry Sanitation Materials (Bottom & Top Structures) at Rural Areas within Dr KKDMon and	Year 1 (Average Rate) Scope A= R 18 588,22 Scope B= R 1 114,06 Scope C= R 5 532,07 Year 2 (Average Rate Escalation) Scope A= 9,33% Scope B= 9,06% Scope C= 9,06%	Current	LED & Planning	Current

NO.	Contractor Name	Commence Date	Expiry Date	Services	Monthly Payment	Status	Responsible dept/official	Comments
	A,B & C)			when basis for a period of 3 years	Year 3 (Average Rate Escalation) Scope A,B And C= 9,06%			
25	1. Skotana Development (Civil) 2. Rendeals Four Consulting (Civil & Structural) 3. Nevhutalu Consulting Engineers (Civil) 4. Nalko	2022-11-08	2025-11-07	KKDM 05/22 Appointment of a Panel of Professional Service Providers (Architectural/ Civil/ Structural/ Electrical/ Mechanical/ Geotechnical) for inclusion in a Database for Dr	Price Quotations Basis	Current	LED & Planning	Current

NO.	Contractor Name	Commence Date	Expiry Date	Services	Monthly Payment	Status	Responsible dept/official	Comments
	Engineering & Projects(Civil) 5. Mont Consulting Engineers(Civil) 6. Mhiduve (Pty) Ltd(Civil) 7. King & Associates(Civil) 8. Kabe Consulting Engineer(Civil) 9. Dirabotle			Kenneth Kaunda District Municipality for three (3) years				

NO.	Contractor Name	Commence Date	Expiry Date	Services	Monthly Payment	Status	Responsible dept/official	Comments
	Projects(Electrical&Mechanical 10. Civbiz Group (Geotechnical&Structural)							

DEVIATIONS

Table A4 Below provides list of transactions procured through Regulation 36 of the SCM Regulation (Deviations) from period 01 October 2022 – 31 December 2022. The total deviation amount to R 1 059 377.42

NO	COMPANY	DESCRIPTION	Locality %	SCM Reg. 36	AMOUNT
1	D G Incentives (Pty) Ltd (SASFIN)	Annual Subscription Fee – Franking Machine	-	(ii) If such good or services are produced or available from a single provider only The contract between the municipality and D G Incentives has lapsed, the franking machine is still in a good condition and Corporate Support Services is still using the machine	R 3 377.42
2	EK Construction and All General Trading	Hiring of a water tanker for a period of 1 month	100%	(i) In an emergency DRKKDM intervene with the water shortage in Maquassi Hills .	R 252 000.00

3	Sodara Trading Enterprise CC	Hiring of 2x water tankers for a period of 1 month	100%	(i) In an emergency DRKKDM intervene with the water shortage in Maquassi Hills .	R 504 000.00
4	M. R. Ngidi t/a Mlungisi R Ngidi's Transport and Entertainment	Hiring of 25x portaloos mobile toilets for a period of 1 month	100%	(i) In an emergency DRKKDM intervene in Maquassi Hills in new established informal settlement without sanitation facilities.	R150 000.00
5	Metsing Fish Hire and Trading	Hiring of 25x portaloos mobile toilets for a period of 1 month	100%	(i) In an emergency DRKKDM intervene in Maquassi Hills in new established informal settlement without sanitation facilities	R150 000.00
Grand Total					R1 059 377.42

Tenders

Table A5 + A6 provides a summary of procurements on awards evaluated on the PPPFA (80/20) from period 1 October 2022 – 31 December 2022 amount to R 8 408 934.83

Quotes and Tenders

Table A5 Provides a summary of procurements between R30 000.00 and R200 000.00									
No.	Description	Company	Local %	BBBE level status contributor	Women Equity %	Amount	Any Deviation		If Deviation-Reason Provide
							Y	N	
1	Quote: KKDM 2023/06 – Re-advert: Request for High Level Risk Assessment on possible sinkhole formation at Khuma and Jouberton Township	HVP Consulting Engineers	100	Level 2	-	R193 000.00	N		N
2	Quote: KKDM 2023/13 – Request for appointment of a professional service provider to conduct the debriefing session for fire fighters and conduct follow up session in line with the critical incident stress counselling requirement (as and when required)	RAL 2 Consulting Services Pty Ltd	100	Level 1	-	R198 588.00	N		N

3	Quote: KKDM 2023/11 – Repairs and Maintenance for office accommodation of the Municipal Environmental Health Services - Potchefstroom	Hope Sends Trading and Projects	100	Level 1	-	R 170 261.78	N	N
4	Quote: KKDM 2023/15 – Supply and Delivery of Structural Firefighting Safety Boots (PPE) for fire services personnel at Dr KKDM	Kagisano M Development and Projects	100	Level 1	100	R 88 500.00	N	N
5	Quote: KKDM 2023/16 – Supply and Delivery of two-piece overalls (embroidered) for the Felophepa Landfill Site Waste Pickers Support Programme of Dr KKDM	Gabong Trading and Projects (Pty) Ltd	100	Level 1	-	R 38 746.95	N	N
6	Quote: KKDM 2023/17 – Removal of damaged carpets in four (4) offices and supply and installation of new carpets at the Civic Centre (Dr KKDM) Orkney Offices 1st Floor	Kwanele Trading	100	Level 1	100	R 31 998.04	N	N
7	Quote: 2023/22 – Appointment of a service provider to do catering for 500 people and hiring of a marquee tent to accommodate 500 people for the “Speaker Do Something” launch at	Lekgethos Trading and Projects Pty Ltd	100%	Level 1	100	R115 500.00	N	N

	Tigane Stadium							
8	Quote: KKDM 2023/25 – Supply and Delivery of 100 food parcels for families and individuals in need	About Profit (Pty) Ltd	100	Level 1	-	R 69 074.80	N	N
Total						R 905 669.57		

Table A6 Provides a summary of procurements above R200 000.00

No.	Description	Company	Local %	BBBE level status contributor	Women Equity %	Amount	Any Deviation		If Deviation-Reason Provide
							Y	N	
1	Tender: KKDM 01/22 – Supply and Maintenance of Photocopiers for Dr KKDM for a period of Three (3) years	Hestifusion (Pty) Ltd T/A Nashua North West	100	Level 2	-	R4 338 054.13	N		N
2	Tender: KKDM 04/22 – Appointment of a panel of service providers for the Supply and Delivery of dry sanitation material (bottom and top structure) at rural areas Dr KKDM as and when basis for a period of 3	Khuwait Group (Pty) Ltd	100	Level 1	-	Average amount of: Scope B: R1 114.06 Scope C: R 5 532.07	N		N

	years							
3	Tender: KKDM 04/22 – Appointment of a panel of service providers for the Supply and Delivery of dry sanitation material (bottom and top structure) at rural areas Dr KKDM as and when basis for a period of 3 years	Sibongile Mashiya (Pty) Ltd	100	Level 1	-	Average amount of: Scope A: R18 588.22 Scope B: R1 114.06 Scope C: R 5 532.07	N	N
4	Tender: KKDM 04/22 – Appointment of a panel of service providers for the Supply and Delivery of dry sanitation material (bottom and top structure) at rural areas Dr KKDM as and when basis for a period of 3 years	Mtshhepana Trading and Projects	100	Level 1	-	Average amount of: Scope A: R18 588.22 Scope B: R1 114.06 Scope C: R 5 532.07	N	N
5	Tender: KKDM 04/22 – Appointment of a panel of service providers for the Supply and Delivery of dry sanitation material (bottom and top structure) at rural areas Dr KKDM as and	Hope Send Trading and Projects	100	Level 1	-	Average amount of: Scope A: R18 588.22 Scope B:	N	N

	when basis for a period of 3 years					R1 114.06 Scope C: R 5 532.07		
6	Tender: KKDM 08/21 – Appointment of a panel of service providers for the supply and delivery of Protective Clothing for EPWP Workers to Dr KKDM on an as and when basis (Panel)	Masethole Developers CC	100	Level 1	-	R 126 634.94	N	N
7	Tender: KKDM 04/22 – Appointment of a panel of service providers for the supply and delivery of dry sanitation materials (bottom & top structures) at rural areas within Dr KKDM on and as when basis for a period of 3 years – instruction to procure 100 x dry sanitation bottom structures for Boskuil (50 units) & Oersonskraal (50 unit)	Sibongile Mashiya (Pty) Ltd	100	Level 1	-	R 2 176 075.50	N	N
8	Tender: KKDM 05/22 – Appointment of a Panel of Professional Service Providers (Architectural/Civil/Structural/	Skotane Development		Level 1	-	Professional Service: Civil On Quotation basis	N	N

	Electrical/Mechanical/GeoTechnical) for inclusion in a database for Dr KKDM for three (3) years							
9	Tender: KKDM 05/22 – Appointment of a Panel of Professional Service Providers (Architectural/Civil/Structural/ Electrical/Mechanical/GeoTechnical) for inclusion in a database for Dr KKDM for three (3) years	Rendeals Four Consulting		Level 1	-	Professional Service: Civil Structural On Quotation basis	N	N
10	Tender: KKDM 05/22 – Appointment of a Panel of Professional Service Providers (Architectural/Civil/Structural/ Electrical/Mechanical/GeoTechnical) for inclusion in a database for Dr KKDM for three (3) years	Nevhotalu Consulting Engineers		Level 1	-	Professional Service: Civil On Quotation basis	N	N
11	Tender: KKDM 05/22 – Appointment of a Panel of Professional Service Providers (Architectural/Civil/Structural/ Electrical/Mechanical/GeoTechnical) for inclusion in a	NALKO Engineering & Project	100	Level 1	-	Professional Service: Civil On Quotation basis	N	N

	database for Dr KKDM for three (3) years							
12	Tender: KKDM 05/22 – Appointment of a Panel of Professional Service Providers (Architectural/Civil/Structural/ Electrical/Mechanical/GeoTechnical) for inclusion in a database for Dr KKDM for three (3) years	Mont Consulting		Level 1	-	Professional Service: Civil On Quotation basis	N	N
13	Tender: KKDM 05/22 – Appointment of a Panel of Professional Service Providers (Architectural/Civil/Structural/ Electrical/Mechanical/GeoTechnical) for inclusion in a database for Dr KKDM for three (3) years	Mhiduve (Pty) Ltd	100	Level 3	-	Professional Service: Civil On Quotation basis	N	N
14	Tender: KKDM 05/22 – Appointment of a Panel of Professional Service Providers (Architectural/Civil/Structural/ Electrical/Mechanical/GeoTechnical) for inclusion in a	King & Associates	100	Level 1	-	Professional Service: Civil On Quotation basis	N	N

	database for Dr KKDM for three (3) years							
15	Tender: KKDM 05/22 – Appointment of a Panel of Professional Service Providers (Architectural/Civil/Structural/ Electrical/Mechanical/GeoTechnical) for inclusion in a database for Dr KKDM for three (3) years	Kabe Consulting Engineer		Level 1	-	Professional Service: Civil On Quotation basis	N	N
16	Tender: KKDM 05/22 – Appointment of a Panel of Professional Service Providers (Architectural/Civil/Structural/ Electrical/Mechanical/GeoTechnical) for inclusion in a database for Dr KKDM for three (3) years	Dirabotle Projects	100	Level 1	-	Professional Service: Electrical Mechanical On Quotation basis	N	N
17	Tender: KKDM 05/22 – Appointment of a Panel of Professional Service Providers (Architectural/Civil/Structural/ Electrical/Mechanical/GeoTechnical) for inclusion in a database for Dr KKDM for three (3) years	CIVBIZ Group	100	Level 1	-	Professional Service: Geotechnical Structural On Quotation basis	N	N

18	Tender: KKDM 05/22 – Appointment of a Panel of Professional Service Providers (Architectural/Civil/Structural/ Electrical/Mechanical/GeoTechnical) for inclusion in a database for Dr KKDM for three (3) years	Nalko Engineering	100	Level 1	-	R 862 500.69	N	N
Total						R7 503 265.26		
(Table A5 + A6) Grand Total						R8 408 934.83		

THEREFORE RECOMMENDED

1 That the Municipal Council takes cognisance the Local Government: Supply Chain Management Report for the quarter ended 31 December 2022 of the contents of the report including the following:

1.1 Detailed list of Procurement between R 2 000 and R 30 000 from period (01 October 2022 – 31 December 2022) (Table A 2) at an amount of R3 480 387.46;

1.2 Contracted Services (Table A3);

1.3 Deviations from the period (01 October 2022 – 31 December 2022) (Table A4) amount to R1 059 377.42

1.3 Procurement transactions between R30 000 and R200 000 awarded on 80/20 (Table A5) at an amount R 905 669.57; and

1.4 Procurement transactions above R200 000 awarded on 80/20 (Table A6) at an amount R 7 503 265.26

2. That the 2nd quarter ended 31 December` 2022 report be submitted to National Treasury/Provincial Treasury in Compliance with MFMA Section 74 and Circular 34.

SUBMITTED FOR COGNISANCE:

DESIGNATION	APPROVED	NOT APPROVED	DATE
EXECUTIVE MAYOR: CLLR N J NUM	SIGNATURE:		